



**District Summary Report**  
**Advanced Placement Challenge Grant (APCG) Third Year Budget**  
**July 1, 2002 – June 30, 2003**

District: \_\_\_\_\_ County: \_\_\_\_\_

High School: \_\_\_\_\_

Person Completing Form: \_\_\_\_\_ Phone: \_\_\_\_\_

**Third Year Budget = \$15,000 x # of funded schools in year two.**

Enter the number of funded schools \_\_\_\_\_ x \$15,000 = \_\_\_\_\_

**Total Amount For Year Three: \$ \_\_\_\_\_**

***This budget must be completed by the district with totals for all APCG high school(s)***

<b><i>Expense Category</i></b>	<b><i>Description</i></b>	<b><i>Total District Grant Funds Requested</i></b>
1000 Certificated Salaries		
2000 Classified Salaries		
3000 Employee Benefits		
4000 Books and Supplies		
5000 Services and Other Operating Expenses		
6000 Capital Outlay		
	<b>SUBTOTAL</b>	\$ _____
7000 Indirect Cost equals Subtotal minus Capital Outlay multiplied by the Indirect Rate	Enter the approved district Indirect Rate: _____	\$ _____
	<b>GRAND TOTAL</b>	\$ _____

**Note: 2<sup>nd</sup> YEAR FUNDS MUST BE EXPENDED OR ENCUMBERED BY DECEMBER 31, 2002.  
REMAINING 2<sup>nd</sup> YEAR FUNDS WILL REVERT BACK TO THE STATE.**

Grantee certifies that the above expenditures have been made and that this project has been conducted in accordance with all requirements included in the Grant Award Notification.

**Submit no later than June 28, 2002 to:**

\_\_\_\_\_  
Authorized Signature

\_\_\_\_\_  
Printed Name/Title

\_\_\_\_\_  
Date

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